

Clatsop Plains Elk Budget 2022-2024	Year 1 Budget	Actions	Funding Secured?	Year 2 Budget	Actions	Funding Secured?	Year 3 Budget	Actions	Funding Secured?
City of Warrenton	\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments	
City of Seaside	\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments	
City of Gearhart	\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments	
Clatsop County	\$4,165	#1 Pass a County no feeding ordinance for areas west of 101. #2 Assist in the guidance and education of residents and visitors for elk safety, landscaping, and best practices for pets. #3 Conduct community outreach and education to residents for elk fencing options. #4 Assist in education and outreach, in Warrenton and Gearhart, to inform the public and local officials on the relationship between land use planning and wildlife interactions. #5 House and administer a GIS layered map for the Clatsop Plains Elk Collaborative.	Yes	\$3,865	#1 Assist in the guidance and education of residents and visitors for elk safety, landscaping, and best practices for pets. #2 Conduct community outreach and education to residents for elk fencing options. #3 Assist in education and outreach, in Warrenton and Gearhart, to inform the public and local officials on the relationship between land use planning and wildlife interactions. #4 House and administer a GIS layered map for the Clatsop Plains Elk Collaborative.	Yes	\$7,865	#1 Assist in the guidance and education of residents and visitors for elk safety, landscaping, and best practices for pets. #2 Conduct community outreach and education to residents for elk fencing options. #3 Assist in education and outreach, in Warrenton and Gearhart, to inform the public and local officials on the relationship between land use planning and wildlife interactions. #4 House and administer a GIS layered map for the Clatsop Plains Elk Collaborative. #5 Review density transfer program and adjust as needed to disperse density transfers throughout appropriate areas of unincorporated Clatsop County.	Yes
Oregon Department of Fish and Wildlife	\$37,500	#1 Increase collaring for data collection used to identify and create elk movement corridors	Yes	\$54,000	#1 Increase collaring for data collection used to identify and create elk movement corridors #2 Elk double fence design research	Yes	\$0	No costs associated with this year	
Oregon Department of Land Conservation and Development	\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments	
Oregon Department of Transportation	\$500,000	#1 Pursue a university partnership to research wildlife detection technologies and systems capable of coping with the complexities of the Clatsop Plains environment. Phase 1: Prototype Development to be pursued over next 3 years.	Yes	N/A	See first year		N/A	See first year	
National Parks Service (Lewis and Clark National Historical Park)	\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments	
Oregon Parks and Recreation (Fort Stevens)	\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments	
Vanessa Blackstone	N/A	Costs in OSU Extension Budget		N/A	Costs in OSU Extension Budget		N/A	Costs in OSU Extension Budget	
Oregon State Police	\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments	
Oregon Military Department (Camp Rilea)	\$53,600	#1 Provide refrigeration space for unprocessed elk after culling process	No	\$3,600	#1 Freezer Maintenance	No	\$3,600	#1 Freezer Maintenance	No
Oregon Department of Forestry	\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments	
Columbia River Estuary Study Taskforce	\$25,000	#1 Provide ongoing administrative project support, for 2 to 3 year, of the Clatsop Plains Elk project. Help coordinate communication, hold quarterly meetings, create agendas and write meeting minutes, track progress on project goals. #2 Assist with grant writing for elk movement corridors and habitat preservation.	No	\$25,000	#1 Provide ongoing administrative project support, for 2 to 3 year, of the Clatsop Plains Elk project. Help coordinate communication, hold quarterly meetings, create agendas and write meeting minutes, track progress on project goals. #2 Assist with grant writing for elk movement corridors and habitat preservation.	No	\$25,000	#1 Provide ongoing administrative project support, for 2 to 3 year, of the Clatsop Plains Elk project. Help coordinate communication, hold quarterly meetings, create agendas and write meeting minutes, track progress on project goals. #2 Assist with grant writing for elk movement corridors and habitat preservation.	No
North Coast Land Conservancy	N/A	Cost TBD in Phase 2		N/A	Cost TBD in Phase 2		N/A	Cost TBD in Phase 2	
Oregon State University (Extension Services)	\$252,831	#1: systematically determine elk movement patterns across seasons and with regards to human vs "natural" areas #2 Extension/outreach assistant to develop the elk equivalent of "whale watching spoken here" volunteer interpreter training program and associated co-branded human-behavior-mod materials #3 Vanessa Blackstone staffing compensation	Partially Funded (\$47,189 procured of cost remain)	\$188,000	See year 1	No	\$165,000	See year 1	No
Greenwood Resources	\$2,350	#1: enhanced forage #2: yearly increased security during hunting season #3: staff time and printing educational materials #4: trail development	Yes	\$2,350	See year 1	Yes	\$2,350	See year 1	Yes
Gearhart Golf Links	\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments	
Oregon Hunters Association	\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments		\$0	No significant costs associated with commitments	
Culling (option 1)	\$44,800	See Culling Budget Document for details							
Culling (option 2)	\$156,500	See Culling Budget Document for details							
Elk Movement Corridors	N/A	Budget to be determined after further planning in Phase 2							
Elk Viewing Areas	N/A	Budget to be determined after further planning in Phase 2							

Year 1 Budget Costs	
Total Cost Year 1 + Culling option 1	\$882,746
Unfunded Cost Year 1 + Culling option 1	\$376,231
Total Cost Year 3 + Culling option 2	\$994,446
Unfunded Cost Year 2 + Culling option 2	\$487,223
Year 2 Budget Costs	
Total Cost Year 2	\$722,816
Unfunded Cost Year 2	\$216,806
Year 3 Budget Costs	
Total Cost Year 3	\$203,816
Unfunded Cost Year 3	\$193,606