

		2019				2020												
		SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
FEDERAL			Finalizing design documentation report on seismic/engineering			Design/engineering for repairs will be at 60%												
						Work with USACE to understand engineering plans & potential for coordination (if PC & \$14 mil. pass State Legislature)			Finalize plans and specs to be ready to put a contract out to bid			Put package out for bid (all dependent on receiving needed budget/federal funds)			Construction contract awarded and work begins			
		Work with the congressional delegation and USACE to ensure adoption of a provision to allow for disposal and transfer of the Locks to a newly created entity, and to ensure funding is provided for necessary repairs*																
STATE		Achieved filing of draft PC bill with Legislature ahead of 11-22 deadline	Work with Legislative Counsel & AG's Office refine draft PC Legislation			Work with legislators to prepare for February session. Deadline for LC to return bill draft by 1/13; deadline for bill drop by 1/17.												
			Nov 18-20 Legislative Committee Days meeting with Leg & hearings on WFLC updates. Revisions to PC per legislators' feedback			Jan 13-15 Legislative Days		Legislative session starts 2-3. Get PC legislation and \$14 million funding approved for repair of the Locks.		Legislative sine die 3-6		If \$14 million approved, work with Treasurer/DAS on timing of sale of lottery bonds			If PC approved, work with Governor/Legislature on appointments			Begin PC operation
WFL COMMISSION -> PC				Review/endorse draft legislation to create PC by 11/13							If PC not approved, WFLC works to prepare for next session of the Legislature in 2021							
		Continued work on developing a business plan		Secure funding commitments from local/regional partners for interim funding						Finalize agreements with funding stakeholders to support PC & advance business plan					WFLC sunsets upon appointment of PC Board members			
			Nov. 13 Commission mtg: approve PC legislation & possibly approve business plan		Dec. 11 Commission mtg: Updates on State Legislature, approve business plan, and final report to Joint Comm on Ways & Means													

*Although the congressional schedule for acting on WRDA and Energy & Water appropriations is fluid and uncertain, at all times the Commission will work with the congressional delegation and USACE to ensure adoption of a provision to allow for disposal and transfer of the Locks to a newly created entity, and to ensure funding is provided for necessary repairs; also, depending on whether legislation is approved it could impact timeframes and actions above because we might need to be working with USACE to negotiate a transfer.