

Subject to Change Annually

Damascus

Exhibit B

Proposed, Revised, or Adopted Cost Book: Proposed
Dedicated or Flex Model: City Model
Draft or Final: FINAL
Date: 1-Jun-10

Dedicated Police Services	Units	Salary	Benefits	Other	Total Cost	FTEs
Sworn						
Police Chief (Lieutenant)	0.15	\$ 100,782.37	\$ 57,445.95	\$ 12,130.37	\$ 25,553.81	0.15
Sergeant		\$ 79,565.83	\$ 45,352.53	\$ 3,954.83	\$ -	0.00
Detective		\$ 72,134.40	\$ 41,116.61	\$ 3,897.58	\$ -	0.00
Patrol Deputy	3.50	\$ 62,256.16	\$ 35,486.01	\$ 3,262.45	\$ 353,516.16	3.50
Traffic Enforcement Deputy	1.00	\$ 62,256.16	\$ 35,486.01	\$ 6,375.25	\$ 104,117.43	1.00
Non-Sworn						
Community Service Officer		\$ 46,324.09	\$ 26,404.73	\$ 2,212.96	\$ -	0.00
Overtime	4.50			\$ 21,486.70	\$ 96,690.15	4.50
Cost of Dedicated Personnel, Subject to Reconciliation					\$ 579,877.54	4.65

Fuel and Vehicle Maintenance	Units	Fuel	Maintenance		
Patrol Vehicle	3.50	\$ 3,500.00	\$ 4,800.00	\$ 29,050.00	3.50
Patrol Vehicle (4x4)		\$ 3,500.00	\$ 6,100.00	\$ -	0.00
Patrol Vehicle (Traffic Unit)	1.00	\$ 700.00	\$ 960.00	\$ 1,660.00	1.00
Unmarked Vehicle	0.15	\$ 819.00	\$ 1,975.00	\$ 419.10	0.15
Motorcycle	1.00	\$ 2,323.00	\$ 3,830.00	\$ 6,153.00	1.00
Cost of Fuel and Vehicle Maintenance, Subject to Reconciliation				\$ 37,282.10	5.65

Quartermaster and Vehicle Cost	Units	Expense		
Uniform, Equipment, and Supplies (Quartermaster)				
Deputy/Sergeant	3.50	\$ 1,974.29	\$ 6,910.01	3.50
Traffic Enforcement Deputy	1.00	\$ 3,325.49	\$ 3,325.49	1.00
Detective	0.00	\$ 1,597.83	\$ -	0.00
Non-Sworn	0.00	\$ 349.96	\$ -	0.00
Lieutenant	0.15	\$ 2,030.29	\$ 304.54	0.15
Vehicles				
Patrol Vehicle	3.50	\$ 6,601.50	\$ 23,105.25	3.50
Patrol Vehicle (4x4)	0.00	\$ 7,125.33	\$ -	0.00
Patrol Vehicle (Traffic Unit)	1.00	\$ 1,320.30	\$ 1,320.30	1.00
Unmarked Vehicle	0.15	\$ 4,435.33	\$ 665.30	0.15
Motorcycle	1.00	\$ 8,935.47	\$ 8,935.47	1.00
Optional Items				
Cellular Phones		\$ 367.36	\$ -	0.00
Subtotal, Quartermaster and Vehicle Cost				\$ 44,566.37

Additional Police Services

Communications/Dispatch		\$ 95,626.31
Detectives		\$ 77,796.83
Records	☒ "X" IF City has E-Ticketing - (3% reduction)	\$ 75,081.56
Subtotal, Additional Police Services		\$ 248,504.70

Police Support Services

Admin Overhead	\$	69,891.77
Data	\$	15,092.57
Support Services	\$	15,816.98
Subtotal, Police Support Services	\$	100,801.32

Additional Credits and Charges

Reconciliation (Credit) or Balance Due	
Subtotal, Additional Credits and Charges	\$ -

TOTAL POLICE SERVICES CONTRACT COST **\$ 1,011,032.03**

Estacada

Exhibit B

Proposed, Revised, or Adopted Cost Book: Revised
Dedicated or Flex Model: Flex Model
Draft or Final: FINAL
Date: 1-Jun-10

Dedicated Police Services	Units	Salary	Benefits	Other	Total Cost	FTEs
Sworn						
Police Chief (Lieutenant)	0.10	\$ 100,782.37	\$ 57,445.95	\$ 12,130.37	\$ 17,035.87	0.10
Sergeant		\$ 79,565.83	\$ 45,352.53	\$ 3,954.83	\$ -	0.00
Detective		\$ 72,134.40	\$ 41,116.61	\$ 3,897.58	\$ -	0.00
Patrol Deputy	2.00	\$ 62,256.16	\$ 35,486.01	\$ 3,262.45	\$ 202,009.24	2.00
Traffic Enforcement Deputy		\$ 62,256.16	\$ 35,486.01	\$ 6,375.25	\$ -	0.00
Non-Sworn						
Community Service Officer		\$ 46,324.09	\$ 26,404.73	\$ 2,212.96	\$ -	0.00
Overtime	2.00			\$ 10,000.00	\$ 20,000.00	2.00
Cost of Dedicated Personnel, Subject to Reconciliation					\$ 239,045.11	2.10

Fuel and Vehicle Maintenance	Units	Fuel	Maintenance		
Patrol Vehicle	2.00	\$ 3,500.00	\$ 4,800.00	\$ 16,600.00	2.00
Patrol Vehicle (4x4)		\$ 3,500.00	\$ 6,100.00	\$ -	0.00
Patrol Vehicle (Traffic Unit)		\$ 700.00	\$ 960.00	\$ -	0.00
Unmarked Vehicle	0.10	\$ 819.00	\$ 1,975.00	\$ 279.40	0.10
Motorcycle		\$ 2,323.00	\$ 3,830.00	\$ -	0.00
Cost of Fuel and Vehicle Maintenance, Subject to Reconciliation				\$ 16,879.40	2.10

Quartermaster and Vehicle Cost	Units	Expense		
Uniform, Equipment, and Supplies (Quartermaster)				
Deputy/Sergeant	2.00	\$ 1,974.29	\$ 3,948.58	2.00
Traffic Enforcement Deputy	0.00	\$ 3,325.49	\$ -	0.00
Detective	0.00	\$ 1,597.83	\$ -	0.00
Non-Sworn	0.00	\$ 349.96	\$ -	0.00
Lieutenant	0.10	\$ 2,030.29	\$ 203.03	0.10
Vehicles				
Patrol Vehicle	2.00	\$ 6,601.50	\$ 13,203.00	2.00
Patrol Vehicle (4x4)	0.00	\$ 7,125.33	\$ -	0.00
Patrol Vehicle (Traffic Unit)	0.00	\$ 1,320.30	\$ -	0.00
Unmarked Vehicle	0.10	\$ 4,435.33	\$ 443.53	0.10
Motorcycle	0.00	\$ 8,935.47	\$ -	0.00
Optional Items				
Cellular Phones		\$ 367.36	\$ -	0.00
Subtotal, Quartermaster and Vehicle Cost				\$ 17,798.14

Additional Police Services				
Communications/Dispatch			\$ 27,438.09	
Detectives			\$ 58,948.78	
Records	☐	"X" IF City has E-Ticketing - (3% reduction)	\$ 34,656.70	
Subtotal, Additional Police Services			\$ 121,043.57	

Police Support Services				
Admin Overhead			\$ 31,564.02	
Data			\$ 6,816.00	
Support Services			\$ 7,143.15	
Subtotal, Police Support Services			\$ 45,523.18	

Additional Credits and Charges				
Reconciliation (Credit) or Balance Due				
Subtotal, Additional Credits and Charges			\$ -	

TOTAL POLICE SERVICES CONTRACT COST **\$ 440,289.39**

Happy Valley

Exhibit B

Proposed, Revised, or Adopted Cost Book: Proposed
Dedicated or Flex Model: City Model
Draft or Final: FINAL
Date: 1-Jun-10

Dedicated Police Services	Units	Salary	Benefits	Other	Total Cost	FTEs
Sworn						
Police Chief (Lieutenant)	0.15	\$ 100,782.37	\$ 57,445.95	\$ 12,130.37	\$ 25,553.81	0.15
Sergeant	1.00	\$ 79,565.83	\$ 45,352.53	\$ 3,954.83	\$ 128,873.19	1.00
Detective	1.00	\$ 72,134.40	\$ 41,116.61	\$ 3,897.58	\$ 117,148.58	1.00
Patrol Deputy	7.00	\$ 62,256.16	\$ 35,486.01	\$ 3,262.45	\$ 707,032.32	7.00
Traffic Enforcement Deputy	1.00	\$ 62,256.16	\$ 35,486.01	\$ 6,375.25	\$ 104,117.43	1.00
Non-Sworn						
Community Service Officer	1.00	\$ 46,324.09	\$ 26,404.73	\$ 2,212.96	\$ 74,941.78	1.00
Overtime	11.00			\$ 21,486.70	\$ 236,353.69	11.00
Cost of Dedicated Personnel, Subject to Reconciliation					\$ 1,394,020.81	11.15

Fuel and Vehicle Maintenance	Units	Fuel	Maintenance			
Patrol Vehicle	8.00	\$ 3,500.00	\$ 4,800.00	\$ 66,400.00		8.00
Patrol Vehicle (4x4)		\$ 3,500.00	\$ 6,100.00	\$ -		0.00
Patrol Vehicle (Traffic Unit)	1.00	\$ 700.00	\$ 960.00	\$ 1,660.00		1.00
Unmarked Vehicle	1.15	\$ 819.00	\$ 1,975.00	\$ 3,213.10		1.15
Motorcycle	1.00	\$ 2,323.00	\$ 3,830.00	\$ 6,153.00		1.00
Cost of Fuel and Vehicle Maintenance, Subject to Reconciliation					\$ 77,426.10	11.15

Quartermaster and Vehicle Cost	Units	Expense			
Uniform, Equipment, and Supplies (Quartermaster)					
Deputy/Sergeant	8.00	\$ 1,974.29	\$ 15,794.31		8.00
Traffic Enforcement Deputy	1.00	\$ 3,325.49	\$ 3,325.49		1.00
Detective	1.00	\$ 1,597.83	\$ 1,597.83		1.00
Non-Sworn	1.00	\$ 349.96	\$ 349.96		1.00
Lieutenant	0.15	\$ 2,030.29	\$ 304.54		0.15
Vehicles					
Patrol Vehicle	8.00	\$ 6,601.50	\$ 52,812.00		8.00
Patrol Vehicle (4x4)	0.00	\$ 7,125.33	\$ -		0.00
Patrol Vehicle (Traffic Unit)	1.00	\$ 1,320.30	\$ 1,320.30		1.00
Unmarked Vehicle	1.15	\$ 4,435.33	\$ 5,100.63		1.15
Motorcycle	1.00	\$ 8,935.47	\$ 8,935.47		1.00
Optional Items					
Cellular Phones		\$ 367.36	\$ -		0.00
Subtotal, Quartermaster and Vehicle Cost				\$ 89,540.54	

Additional Police Services					
Communications/Dispatch			\$ 109,800.26		
Detectives			\$ 76,776.41		
Records	☒	"X" IF City has E-Ticketing - (3% reduction)	\$ 98,034.27		
Subtotal, Additional Police Services				\$ 284,610.94	

Police Support Services					
Admin Overhead			\$ 167,589.94		
Data			\$ 36,189.71		
Support Services			\$ 37,926.74		
Subtotal, Police Support Services				\$ 241,706.39	

Additional Credits and Charges					
Reconciliation (Credit) or Balance Due					
Subtotal, Additional Credits and Charges				\$ -	

TOTAL POLICE SERVICES CONTRACT COST **\$ 2,087,304.78**

Wilsonville

Exhibit B

Proposed, Revised, or Adopted Cost Book: Revised
Dedicated or Flex Model: City Model
Draft or Final: FINAL
Date: 1-Jun-10

Dedicated Police Services	Units	Salary	Benefits	Other	Total Cost	FTEs
Sworn						
Police Chief (Lieutenant)	1.00	\$ 100,782.37	\$ 57,445.95	\$ 12,130.37	\$ 170,358.70	1.00
Sergeant	2.00	\$ 79,565.83	\$ 45,352.53	\$ 3,954.83	\$ 257,746.39	2.00
Detective	1.00	\$ 72,134.40	\$ 41,116.61	\$ 3,897.58	\$ 117,148.58	1.00
Patrol Deputy	12.00	\$ 62,256.16	\$ 35,486.01	\$ 3,262.45	\$ 1,212,055.41	12.00
Traffic Enforcement Deputy	1.00	\$ 62,256.16	\$ 35,486.01	\$ 6,375.25	\$ 104,117.43	1.00
Non-Sworn						
Community Service Officer	1.00	\$ 46,324.09	\$ 26,404.73	\$ 2,212.96	\$ 74,941.78	1.00
Overtime	17.00			\$ 21,486.70	\$ 365,273.89	17.00
Cost of Dedicated Personnel, Subject to Reconciliation					\$ 2,301,642.18	18.00

Fuel and Vehicle Maintenance	Units	Fuel	Maintenance		
Patrol Vehicle	13.00	\$ 3,500.00	\$ 4,800.00	\$ 107,900.00	13.00
Patrol Vehicle (4x4)	1.00	\$ 3,500.00	\$ 6,100.00	\$ 9,600.00	1.00
Patrol Vehicle (Traffic Unit)	1.00	\$ 700.00	\$ 960.00	\$ 1,660.00	1.00
Unmarked Vehicle	2.00	\$ 819.00	\$ 1,975.00	\$ 5,588.00	2.00
Motorcycle	1.00	\$ 2,323.00	\$ 3,830.00	\$ 6,153.00	1.00
Cost of Fuel and Vehicle Maintenance, Subject to Reconciliation				\$ 130,901.00	18.00

Quartermaster and Vehicle Cost	Units	Expense		
Uniform, Equipment, and Supplies (Quartermaster)				
Deputy/Sergeant	14.00	\$ 1,974.29	\$ 27,640.05	14.00
Traffic Enforcement Deputy	1.00	\$ 3,325.49	\$ 3,325.49	1.00
Detective	1.00	\$ 1,597.83	\$ 1,597.83	1.00
Non-Sworn	1.00	\$ 349.96	\$ 349.96	1.00
Lieutenant	1.00	\$ 2,030.29	\$ 2,030.29	1.00
Vehicles				
Patrol Vehicle	13.00	\$ 6,601.50	\$ 85,819.50	13.00
Patrol Vehicle (4x4)	1.00	\$ 7,125.33	\$ 7,125.33	1.00
Patrol Vehicle (Traffic Unit)	1.00	\$ 1,320.30	\$ 1,320.30	1.00
Unmarked Vehicle	2.00	\$ 4,435.33	\$ 8,870.67	2.00
Motorcycle	1.00	\$ 8,935.47	\$ 8,935.47	1.00
Optional Items				
Cellular Phones	12.00	\$ 367.36	\$ 4,408.32	12.00
Subtotal, Quartermaster and Vehicle Cost			\$ 151,423.21	

Additional Police Services			
Communications/Dispatch		\$ 172,577.47	
Detectives		\$ 185,318.03	
Records	☒ "X" IF City has E-Ticketing - (3% reduction)	\$ 198,869.45	
Subtotal, Additional Police Services		\$ 556,764.95	

Police Support Services			
Admin Overhead		\$ 270,548.78	
Data		\$ 58,422.86	
Support Services		\$ 61,227.02	
Subtotal, Police Support Services		\$ 390,198.66	

Additional Credits and Charges			
Reconciliation (Credit) or Balance Due		\$ -	
Subtotal, Additional Credits and Charges		\$ -	

TOTAL POLICE SERVICES CONTRACT COST **\$ 3,530,930.00**